

TOWN OF EDWARDS



PO BOX 24 • 161 MAIN STREET • EDWARDS, NEW YORK 13635
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Town Supervisor
Jeffery Shippee 315-640-0650
Town Clerk
Deborah Bullock 315-562-3400
Secretary to the Supervisor
Sharee Lanphear 315-562-3704

Town Council
Jan Lennox 315-562-8264
Dianne Hurley 315-562-4375
Michele Robillard 315-562-2020
Mark Rice 315-562-1327
Highway Superintendent
Duane Sykes 315-562-3265

CERTIFIED BUDGET

NOVEMBER

I CERTIFY THAT THIS IS A TRUE COPY OF THE BUDGET FOR THE TOWN OF EDWARDS FOR THE FISCAL YEAR 2023. AS IT WAS ADOPTED BY THE EDWARDS TOWN COUNCIL AT THE EDWARDS TOWN BOARD MEETING ON NOVEMBER 9, 2022

Deborah L. Bullock
TOWN CLERK



**TOWN OF EDWARDS
 161 MAIN STREET
 P.O. BOX 24
 TOWN OF EDWARDS**

2023 Adopted Annual Budget Summary

Funds:	Appropriations	Less: estimated revenues	Less Fund Balance	AMOUNT TO BE RAISED BY TAX
General Fund	475,366.00	287,558.00	192,808.00	0.00
Highway Fund	1,133,632.00	542,200.00	81,917.00	509,515.00
Library	45,635.00	4,654.00	9,200.00	31,781.00
Special Districts				
Talcville Lights	3,400.00	0.00	0.00	3,400.00
District 2 Lights	8,000.00	0	400.00	7,600.00
Totals 2023	1,666,033.00	829,412.00	284,325.00	552,296.00
Totals 2022	1,718,109.00	882,348.00	301,152.00	534,609.00

TOWN OF EDWARDS
2023 Adopted Annual budget

GENERAL FUND REVENUES

	Actual	Current	Adopted
	2021	2022	2023
Real Property			
A1081 P.I.L.O.T.			
Housing & Fisher Act	1,213.00	1,000.00	1,000.00
Int/Pen			
A1090	3,241.00	3,500.00	3,000.00
Sales tax			
A1120	135,000.00	135,000.00	136,700.00
Clerk fees			
A1255	583	500	500
Sale of Cemetery Lots			
A2190	1,650.00	400	400
Earned Interest			
A2401	2	0	0.00
Rental of Property			
A2410	7,000.00	5,000.00	5,000.00
Dog Licenses			
A2544	735.00	650.00	700.00
Building Permits			
A2555	1,247.00	1,000.00	1,000.00
Sub Divisions			
A2590	400	300	300
Court Fund			
A2610	7,026.00	5,000.00	4,000.00
Insurance Recoveries			
A2680	850	0.00	0.00
Justice Grant			
A2706	10,700.00	0	0
AIM-Related			
A2750	12,657.00	12,657.00	12,657.00
Unclassified			
A2770	148.00	0.00	0.00

**GENERAL FUND REVENUES
2023 Tentative Annual Budget**

	Actual 2021	Current 2022	Tentative 2023
Reorganization & Efficiency Grant A3004	99,219.00	90,199.00	90,199.00
Mortgage tax A3005	8,080.00	6,000.00	7,000.00
Salt barn A3589	9,102.00	9,102.00	9,102.00
American Rescue Plan Act A4089	55,976.00	50,205.00	0.00
Inrefund Revenues A5031	9,340.00	11,000.00	11,000.00
Actual 2021 Totals	364,177.00		
	2022 Current:	337,513.00	
		2023 Accepted Annual Budget	<u>282,558.00</u>

**TOWN OF EDWARDS
2023 Adopted Annual Budget**

General Fund Appropriations:	Actual 2021	Current 2022	Adopted 2023
TOWN BOARD			
A1010.1 Salaries	10,000.00	10,000.00	10,000.00
JUSTICES			
A1110.1 Salary	9,935.00	10,223.00	10,642.00
A1110.12 Clerk	5,355.00	9,140.00	7,649.00
A1110.4 Contractual	1,051.00	3,500.00	3,500.00
SUPERVISOR			
A1220.1 Salary	8,000.00	8,240.00	10,100.00
A1220.12 Clerk	7,550.00	13,050.00	15,000.00
A1220.123 Deputy	500.00	1,200.00	1,200.00
A1220.4 Contractual	1,143.00	650.00	1,000.00
DIR. OF FINANCE			
A1310.1 Salary	7,005.00	13,335.00	11,000.00
ASSESSOR			
A1355.1 Salary	12,835.00	13,220.00	13,749.00
A1355.4 Contractual	1,761.00	2,000.00	2,000.00
TOWN CLERK			
A1410.1 Salary	7,800.00	15,000.00	15,600.00
A1410.12 Deputy	1,800.00	3,000.00	2,500.00
A1410.4 Contractual	1,474.00	2,400.00	2,400.00
LEGAL			
A1420.4 Contractual	3,399.00	5,000.00	5,000.00
BUILDING			
A1620.1 Salary	2,000.00	2,000.00	2,000.00
A1620.2 Equipment	21,704.00	3,000.00	3,000.00
A1620.4 Contractual	9,259.00	18,000.00	18,000.00
PRINTING & MAILING			
A1670.4 Contractual	10,558.00	11,000.00	11,000.00
UNALLOCATED INSURANCE			
A1910.4 Contractual	32,647.00	37,000.00	37,000.00
ASSOCIATION DUES			
A1920.4 Contractual	1,620.00	1,800.00	2,000.00

	ACTUAL Yr. 2021	CURRENT Yr. 2022	Page 5 Adopted Yr. 2023
CONTINENCY			
A1990	0.00	50,000.00	50,000.00
DOG CONTROL			
A3510.1 Salary	4,710.00	4,851.00	5,045.00
A3510.4 Contractual	600.00	600.00	600.00
CODE ENFORCEMENT/SAFTEY OFFICER			
A3620.1 Salary	9,455.00	9,595.00	10,023.00
A3620.4 Contractual	959.00	3,500.00	3,000.00
VITAL/REGISTRAR			
A4020.4 Contractual	575.00	600.00	600.00
HIGHWAY SUPT.			
A5010.1 Salary	53,700.00	55,311.00	57,523.00
HIGHWAY GARAGE			
A5132.1 Salary	1,800.00	2,000.00	2,000.00
A5132.4 Contractual	68,610.00	30,000.00	30,000.00
VETERANS SERVICE			
A6510.4 Contractual	300	300.00	600.00
HISTORIAN			
A7510.4 Contractual	2,766.00	5,000.00	5,000.00
CELEBRATIONS			
A7550.4 Contractual	2,755.00	2,500.00	3,000.00
PLANNING & ZONING			
A8020.4	0	750	750
CEMETERY			
A8810.4 Contractual	6,679.00	10,000.00	10,000.00
COMMUNITY SERVICE			
A8989.4	13,991.00	12,500.00	16,000.00
EMPLOYEE BENEFITS			
STATE RETIREMENT			
A9010.8	13,000.00	14,000.00	10,150.00
SOCIAL SECURITY			
A9030.8	10,740.00	13,000.00	13,000.00

	Actual Yr. 2021	Current Yr. 2022	
MEDICAL INSURANCE			
A9060.8	20,337.00	11,860.00	18,000.00
American Rescue Plan Act ARPA			
A4189.4 Contractual	8,736.00	112,410.00	53,135.00
Actual 2021 Totals	334,901.00		
		2022 Current	
		354,894.00	
		2023 Adopted Annual Budget	475,466.00

**Town of Edwards
2023 Adopted Annual Budget**

**Estimated Highway
Revenues:**

	Actual 2021	Current 2022	Adopted 2023
Sales Tax			
DA1120	147,522.00	100,000.00	100,000.00
Services Other Gov.			
DA2302 St. Law. Co. Snow	48,732.00	48,000.00	48,000.00
Russell/Mill Rd.			
DA2302 Snow	4,141.00	4,000.00	4,000.00
State Hwy 58			
DA2302 Snow	209,766.00	215,000.00	215,000.00
Sales of Scrap			
DA2650	356	200	200
Minor Sales			
DA2655	3,194.00	0	0
Insurance Recoveries			
DA2680	0.00	0.00	0.00
Unclassified			
DA2770	14,494.00	0.00	0.00
State Aid/CHIPS			
DA3501	179,496.00	175,000.00	175,000.00
Actual 2021 Totals	607,701.00		
		2022 Current	542,200.00
		2023 Adopted Annual Budget	542,200.00

Estimated Highway Expenditures	Actual 2021	Current 2022	Adopted 2023
Repair & Maintenance			
DA5110.1 Salaries	26,439.00	54,720.00	57,600.00
DA5110.4 Contractual	32,749.00	48,911.00	48,911.00
Permanent Improvements			
DA5112.1 Salaries	52,464.00	36,480.00	38,400.00
DA5112.4 Contractual	205,778.00	238,300.00	238,300.00
Machinery			
DA5130.1 Salaries	26,272.00	27,360.00	28,800.00
DA5130.2 Equipment	10,000.00	62,000.00	40,112.00
DA5130.4 Contractual	50,465.00	50,000.00	56,909.00
Miscellaneous			
DA5140.1 Salaries	8,704.00	12,000.00	9,600.00
DA5140.2 Tools	111.00	3,000.00	3,000.00
DA5140.4 Contractual	7,349.00	5,000.00	6,000.00
Snow Removal			
DA5142.1 Salaries	134,238.00	130,000.00	135,000.00
DA5142.4 Contractual	229,036.00	195,000.00	230,000.00
Employee Benefits			
DA9010.8 NYS Retirement	30,661.00	36,000.00	31,050.00
Social Security			
DA9030.8	18,575.00	20,000.00	21,500.00
Medical Insurance			
DA9060.8	101,457.00	105,500.00	110,500.00
DEBT SERVICE			
Loader/2022			
DA9730.6 Principal	0.00	0	53,250.00
Loader/2022			
DA9730.7 Interest	0.00	0	4,700.00
USDA Truck/2020			
DA9730.6 Principal	120,000.00	85,000.00	0.00
USDA Truck/2020			
DA9730.7 Interest	3,665.00	7,000.00	0.00

Employee Sick Days
Includes Town share of FICA & Medicare
DA9040.8

0.00

20,000.00

20,000.00

Actual 2021 Totals

1,057,963.00

2022 Current 1,136,271.00

2023 Adopted Annual Budget

1,133,632.00

**Town of Edwards Sewer District
2023 Adopted Annual Budget**

Revenue	Actual 2021	Current 2022	Adopted 2023
Sewer Rents			
SS2122	97,289.00	92,500.00	95,000.00
Penalty			
SS2128	2,459.00	2,000.00	2,000.00

Actual 2021 Totals 99,748.00

2022 Current: 94,500.00

Estimated 2022 Year End Balance	15,000.00
Estimated 2023 Revenue	97,000.00
Total Estimated 2023 Revenues	112,000.00

**Town of Edwards Sewer District
2023 Adopted Annual Budget**

Appropriations	Actual 2021	Current 2022	Adopted 2023
Sanitary Sewer			
SS8120.4	352	700	700
Treatment & Disposal			
SS8130.2 Equipment	0.00	3,825.00	3,825.00
SS8130.4 Contractual	58,818.00	72,775.00	75,275.00
Debt-USDA			
SS9710.6 Principal	10,500.00	10,500.00	10,500.00
SS9710.7 Interest	16,532.00	16,200.00	16,200.00
Transfer Other Fund			
SS9901.9	4,670.00	5,500.00	5,500.00
Actual 2021	90,872.00		
2022 Current		109,500.00	

2023 Adopted Annual Budget \$112,000.00

**Town of Edwards Water District
2023 Adopted Annual Budget**

	Actual 2021	Current 2022	Adopted 2023
Water Sales			
SW2143	88,855.00	50,000.00	52,500.00
Penalty			
SW2128	1,382.00	1,000.00	1,000.00
Actual 2021 Totals	90,237.00		

Current 51,000.00

Estimated 2022 Year End Balance \$150,000.00
 Estimated 2023 Revenue 53,200.00
 Total Estimated 2023 Revenues \$203,500.00

**Town of Edwards Water District
2023 Adopted Annual Budget
Appropriations**

	Actual 2021	Current 2022	Adopted 2023
Source Supply			
SW8320.4 Contractual	24,745.00	3,100.00	153,000.00
Transmission & Distribution			
SW8340.2 Equipment	0	200	2,000.00
SW8340.4 Contractual	0	1,200.00	2,000.00
Debt-NYSEFC			
SW9710.6 Principal	16,000.00	16,000.00	16,000.00
Contingency			
SW1990	0.00	20,000.00	20,000.00
Transfer Other Fund			
SW9901.9	4,670.00	5,500.00	5,500.00
Actual 2021 Totals	45,415.00		

2022 Current 15,000.00

2023 Adopted Annual Budget \$203,500.00

EDWARDS HEPBURN LIBRARY
2023 Budget

REVENUE	Actual 2021	2022	Adopted 2023
County Grant 11.1	-	-	-
NCLS Grant 11.3 Local Library Services Aid	1,769	1,385	1,434
Special Legislative Grant 11.5 Senator Ritchie		-	-
Interest from Investments 11.16	278	200	280
Donations 11.14 Gifts and Endowments	2,119	700	2,290
Copier/Fax/Printers/Laminator 11.17 Library Charges	272	150	350
Book Sale 11.18 Other Receipts	325	200	300
Refunds 11.18 Other Receipts	419	-	-
Anticipated Balance 11.25 Balance in Operating Fund	16,024	15,000	9,200
Revenue from Taxes 11.1 Town of Edwards	31,158	31,158	31,781
TOTAL	52,364	48,793	45,635

EDWARDS HEPBURN LIBRARY - 2023

EXPENDITURES	Actual 2021	2022	Adopted 2023
Director Salary			
12.2 (L7410.143) Director - includes cleaning	16,200	18,690	18,690
12.2 (L7410.143) Substitute	-	300	924
Employee Benefits			
12.4 (L9199.0) Social Security	1,239	1,430	1,430
12.4 (L9199.0) Medical Insurance	4,763	4,800	5,000
12.4 (L9199.0) Medicare Reimbursement	546	546	546
Library Materials			
12.6 (L7410.410) Books	2,670	2,612	2,600
12.6 (L7410.413) Magazines	174	180	110
Operation and Maintenance of Building			
12.13 (L7410.452) Repairs Building & Equip.	-	100	100
12.16 (L7410.450) Heating Fuel	4,316	7,000	7,500
12.16 (L7410.450) Electricity	750	900	900
12.16 (L7410.453) Snow Removal & Mowing	4,000	4,000	4,000
12.16 (L7410.453) Custodial Supplies	157	800	225
Office and Library Supplies			
12.18 (L7410.430)	630	800	500
Telephone			
12.19 (L7410.431)	1,277	1,400	1,400
Postage			
12.21 (L7410.433)	33	35	-
Equipment / Computers			
12.23	-	1,000	-
Miscellaneous			
12.24 (900)	685	900	235
Contracts with Public Library Systems			
12.26 (L7410.436) Automation Fees	967	1,150	1,200
12.26 (L7410.436) E-books	101	150	275
Transfer to Repair Reserve Fund		2,000	-
	38,508	48,793	45,635

EDWARDS HEPBURN LIBRARY

REPAIR RESERVE ACCOUNT

2003	8,000
2004	1,000
2005	3,000
2006	3,000
2007	3,000
2008	7,000
Transfer for roofing project - June 2008	(17,737)
2009	5,000
2010	5,000
2011	2,500
Transfer for boiler pump repair - Jan 2011	(1,189)
2013	98,088
Transfer for computer - Dec 2013	(961)
Transfer for lighting renovation - Feb 2014	(1,815)
Transfer for dehumidifier - July 2015	(285)
Transfer for window repair - Sept 2015	(4,800)
Transfer for window & entrance repair - Oct 2015	(3,350)
Transfer for roof repair - Oct 2015	(200)
Transfer for sidewalk materials - Dec 2015	(2,272)
2017	5,000
Transfer for ceiling painting - Sept 2017	(934)
Transfer for carpeting - July 2018	(8,579)
2022	2,000
Balance	100,466

**TOWN OF EDWARDS
EDWARDS FIRE DISTRICT
2023 BUDGET**

CERTIFIED BUDGET

I CERTIFY THAT THIS IS A TRUE COPY OF THE BUDGET FOR THE TOWN OF EDWARDS FIRE DISTRICT FOR THE FISCAL YEAR 2023. AS IT WAS ADOPTED AT THE EDWARDS FIRE DISTRICT COMMISSIONERS MEETING ON *Sept. 6, 2022*.



**FREDERICK FINLEY
SECRETARY**

	<u>2021</u>	<u>2022</u>	<u>2023</u>
<u>A34101 Maintenance Supplies</u>	- 0 -	400.00	400.00
<u>A34102 Repairs to Apparatus & Equipment</u>	1,140.82	4,760.00	4,760.00
<u>A34102 Gasoline, oil, etc.</u>	1,088.69	1,950.00	1,950.00
<u>A34102 Maintenance of Fire Alarm System</u>	0.00	0.00	0.00
<u>A34101 Telephone/Internet</u>	1,450.20	1,450.00	1,450.00
<u>A34101 Premium on Treasurer's bond</u>	200.00	200.00	200.00
<u>A34101 Public Liability & A45401 Property Damage Ins.</u>	11,852.45	12,000.00	12,000.00
<u>A34108 Other Insurance</u>	1,015.00	4,350.00	4,350.00
<u>A34101 Legal & Audit Fees</u>	178.00	500.00	500.00
<u>Other</u>	547.88	1,315.00	1,315.00
<u>Total Contractual & Other Expenses</u>	25,670.92	45,700.00	47,200.00
<u>Total Personal Services:</u>	16,800.00	18,000.00	18,000.00
<u>Total Equipment:</u>	871.01	26,300.00	32,300.00
<u>Total Contractual & Other:</u>	\$43,341.93	\$90,000.00	\$97,500.00
<u>TOTAL BUDGET:</u>	\$97,500.00		

EDWARDS FIRE DISTRICT
 BUDGET 2023

PERSONAL SERVICES	ACTUAL <u>2021</u>	CURRENT <u>2022</u>	BUDGET <u>2023</u>
A34101 Treasurer's Salary	1,180.00	1,800.00	1,800.00
A34101 Cleaning Contract	-0-	1,200.00	1,200.00
A34101 Ambulance	15,000.00	15,000.00	15,000.00
Total Personal Services	16,800.00	18,000.00	18,000.00
A200 EQUIPMENT			
A34102 New Turn out Gear	871.01	12,000.00	12,000.00 ⁺¹²⁰⁰
A97306 Ban #3 Radio/Building	0.00	0.00	0.00
A34102 Equipment Upgrades	0.00	20,300.00	20,300.00
Total Equipment	871.01	26,300.00	32,300.00
CONTRACTUAL & OTHER EXPENSES			
A34101 Office Supplies	512.90	500.00	500.00
A34101 Postage	-0-	50.00	50.00
A34101 Conventions	-0-	400.00	400.00
A34101 Fire Training/EMS	519.67	5,000.00	5,000.00
A34101 Other Travel	-0-	250.00	250.00
A34101 Association Dues	25.00	25.00	25.00
A34101 Publication of Notices	693.62	300.00	300.00
A34101 Fuel, Light, Water	6,471.39	8,250.00	9,750.00 ⁺¹⁵⁰⁰
A34101 Repairs to Buildings	0.00	4,000.00	4,000.00

Equalized Total Assessed Value 107,887,128

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
12109	NYS - GENERALLY	RPTL 404(1)	10	5,363,846	4.97
13500	TOWN - GENERALLY	RPTL 406(1)	16	19,305,321	17.89
13510	TOWN - CEMETERY LAND	RPTL 446	5	21,687	0.02
13680	VG - GENERALLY	RPTL 406(1)	4	72,821	0.07
13680	VG - CEMETERY LAND	RPTL 446	1	5,513	0.01
13680	MUN HSNG AUTH-FEDERAL/MUN AIDE	PUB HSNG L 52(3)&(5)	1	1,918,482	1.50
26110	NONPROF CORP - RELIG/CONST PRO	RPTL 420-a	7	1,202,436	1.11
26130	NONPROF CORP - CHUR (CONST PRO	RPTL 420-a	1	146,154	0.14
26210	NONPROF CORP - HOSPITAL	RPTL 420-e	1	78,846	0.07
26300	NONPROF CORP - SPECIFIED USES	RPTL 420-b	1	61,923	0.06
27350	PRIVATELY OWNED CEMETERY LAND	RPTL 446	1	8,718	0.01
41003	VETERANS EXEMPTION INCORPOR I	RPTL 458(5)	5	187,182	0.15
41121	ALT VET EX-WAR PERIOD-NON-COMB	RPTL 458-a	13	163,462	0.17
41131	ALT VET EX-WAR PERIOD-COMBAT	RPTL 458-a	20	358,897	0.39
41141	ALT VET EX-WAR PERIOD-DISABIL	RPTL 458-c	14	318,228	0.29
41691	VOLUNTEER FIREFIGHTERS AND AMB	RPTL 458-c,d,e,f,g,h,i	2	6,615	0.01
41720	AGRICULTURAL DISTRICT	AG-ARTS L 305	5	0	0.00
41800	PERSONS AGE 65 OR OVER	RPTL 487	1	12,319	0.01
42100	SILOS, MANURE STORAGE TANKS, TEMPORARY GREENHOUSES	RPTL 483-a	7	63,946	0.06
42120	Mass Telecom Ceiling	RPTL 483-c	1	38,462	0.04
47100	FOREST/TREE LAND - FISHER ACT	RPTL S499-qqqq	2	6,872	0.01
47450		RPTL 490	1	158,292	0.15

Equalized Total Assessed Value 107,887,128

Exemption Code	Exemption Name	Statutory Authority	Number of Exemptions	Total Equalized Value of Exemptions	Percent of Value Exempted
47460	FORESTLAND CERTAFTER 674	RPTL 480-a	3	247,980	0.23

Total Exemptions Exclusive of System Exemptions:

Total System Exemptions:	128	29,444,141	27.29
Total:	0	0	0.00
	428	29,444,141	27.29

Values have been equalized using the Uniform Percentage of Value. The Exempt amounts do not take into consideration payments in lieu of taxes or other payments for municipal services.

Amount, if any, attributable to payments in lieu of taxes: 174,754